

Mark Childs, Chief Marketing Officer

Board of Directors Meeting June 26, 2025

EXECUTIVE SUMMARY

- Strong close to the fiscal year with March ridership recovered to 94.7% for GO and 99.4% for UP Express
- Impressive customer satisfaction (CSAT) of 86% for GO Transit, 88% for UP last fiscal, supported by achieving On-Time Performance targets for all services. Overall, weekly GO and UP rail trips increased by 14.7% compared to 2023-24
- April continues the ridership growth trend at +12.7% YoY, delivering the 2nd highest N.A. rail recovery
- Sport, tourism destinations, and cultural events throughout the Summer will be supported by frequent service, brand campaigns and promotions aligned to our 4 T-R-I-P growth pillars

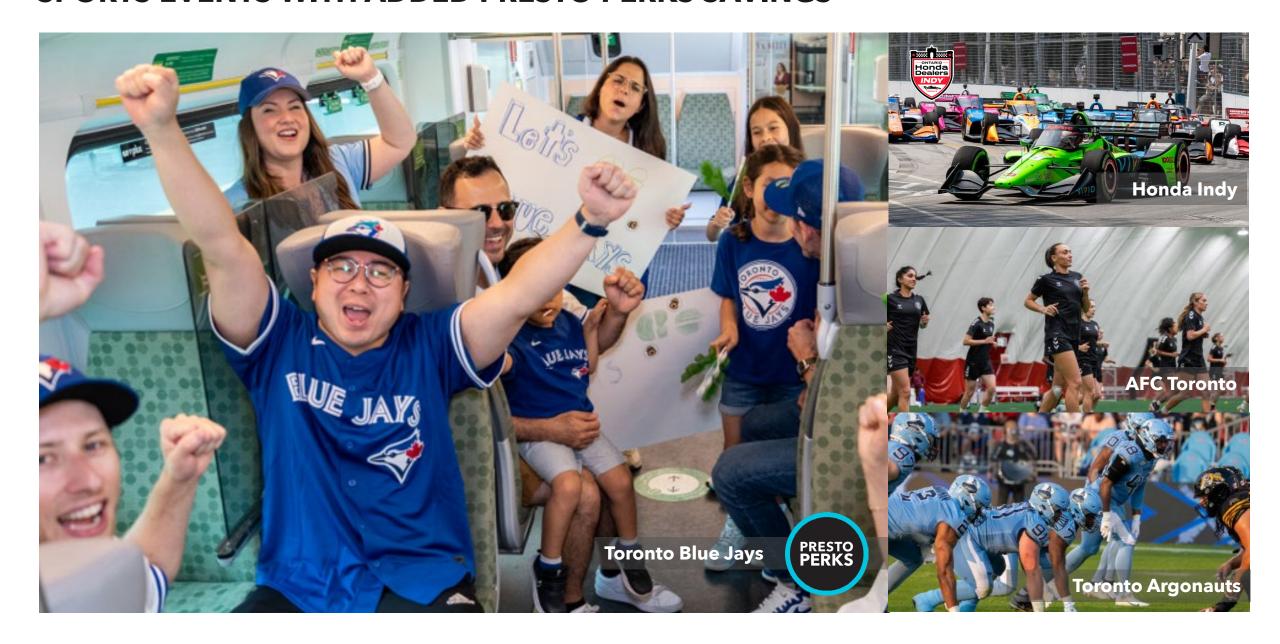




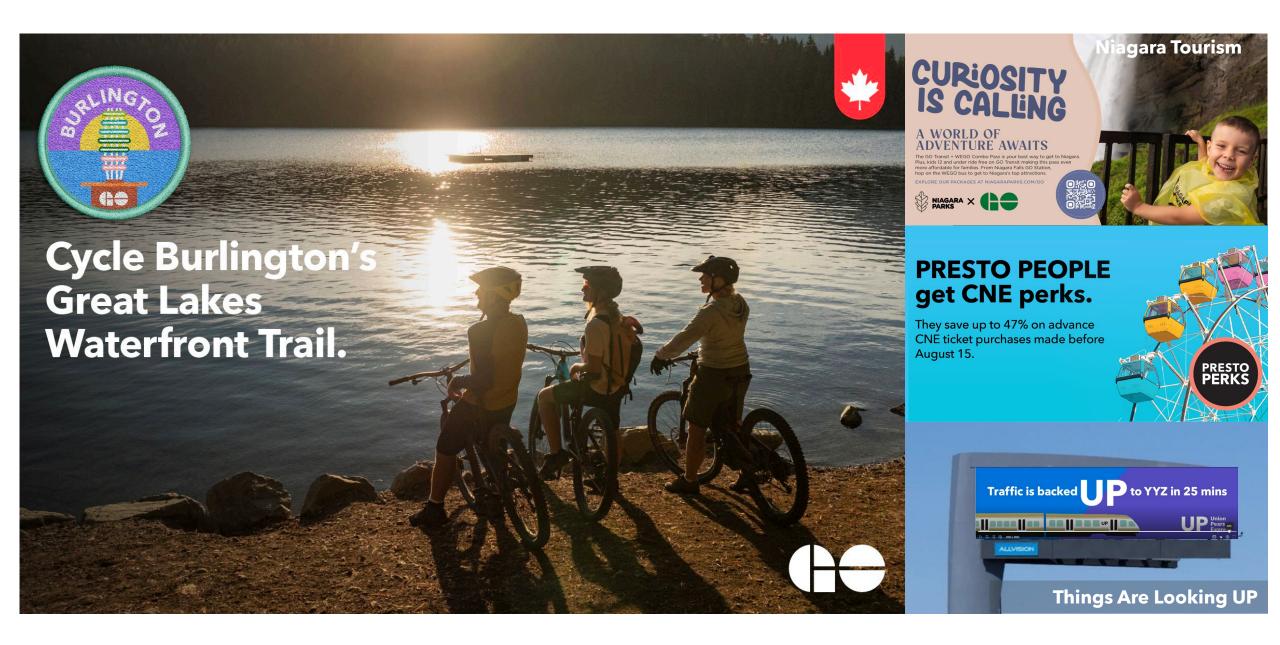




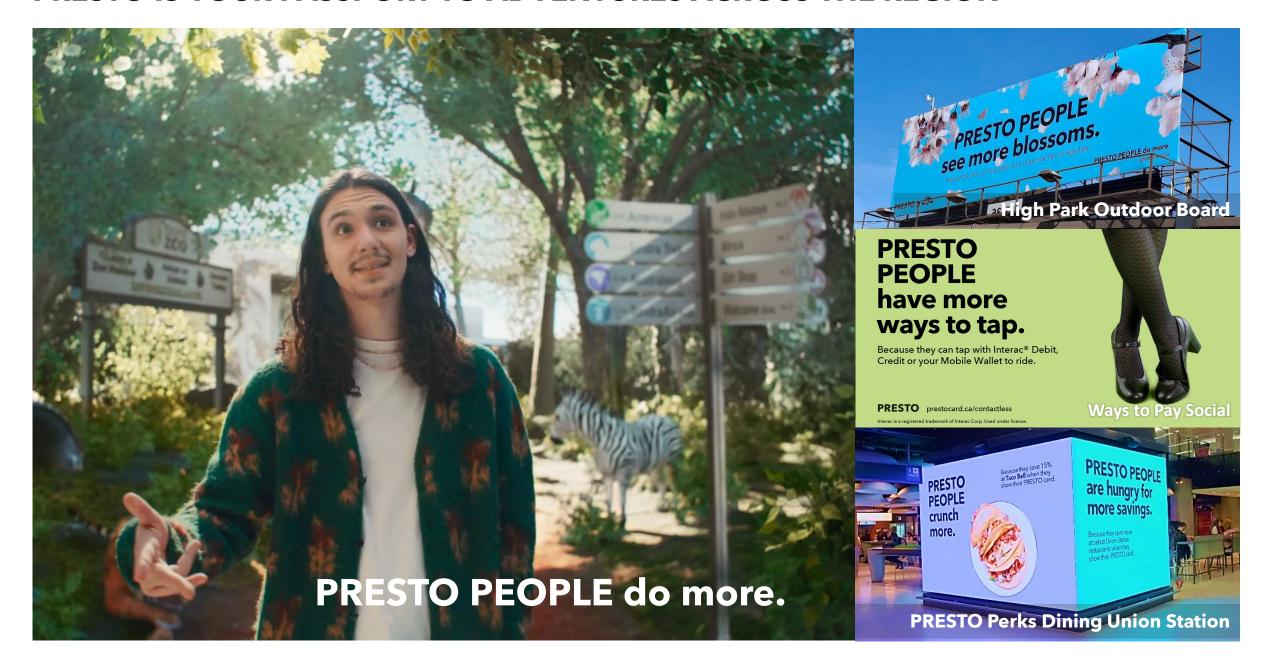
GO & UP EXPRESS ARE THE BEST WAY TO GET TO 116 GAMES AND PREMIERE SPORTS EVENTS WITH ADDED PRESTO PERKS SAVINGS



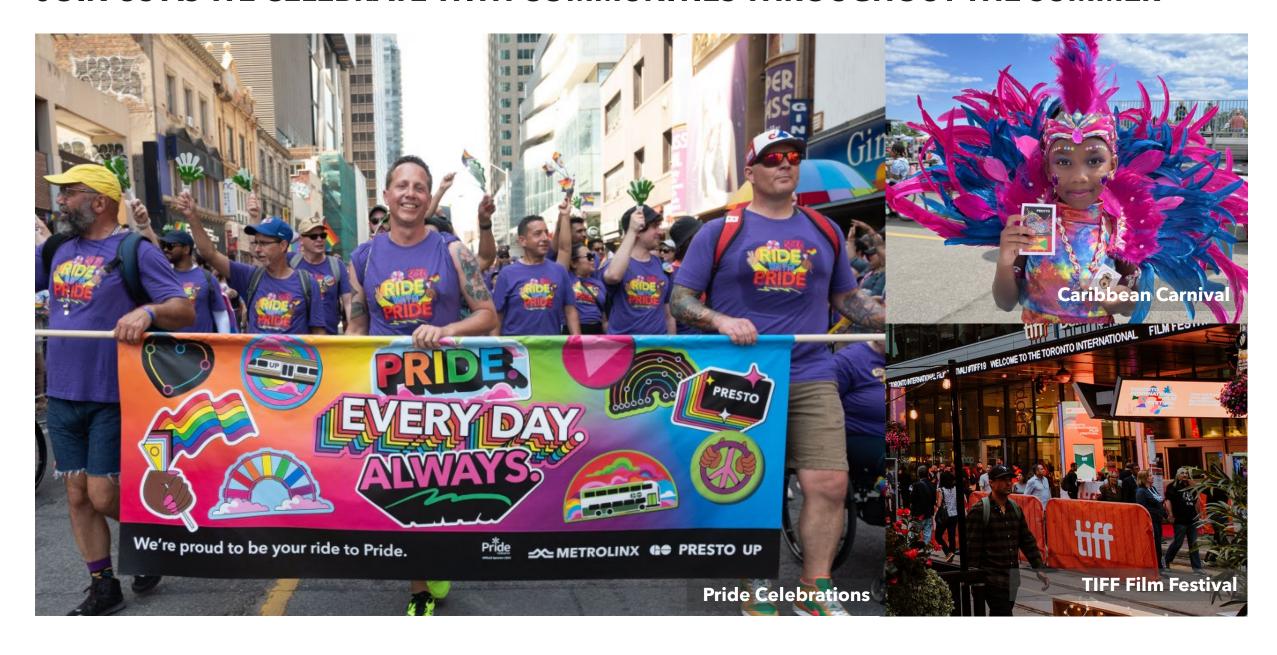
GET ONBOARD TO DISCOVER 5 TOP TOURISM DESTINATIONS & OVER 23 EVENTS



PRESTO IS YOUR PASSPORT TO ADVENTURES ACROSS THE REGION



JOIN US AS WE CELEBRATE WITH COMMUNITIES THROUGHOUT THE SUMMER



ENJOY THE TRIP WITH RETAIL EXPERIENCES, CUSTOMER OFFERS, AND REWARDS



△ METROLINX